

Norfolk County Mosquito Control District

NOTICE OF PRELIMINARY PROPOSED BUDGET FOR FY 2021

Notice is hereby given that the Norfolk County Mosquito Control District's (the "District") preliminary proposed budget for FY2021 is available online for viewing at <http://www.norfolkcountymosquito.org/budget-notification-and-compliance/> and summarized below. Any questions, comments or concerns regarding this preliminary budget should be directed to: David Lawson, Director of the Norfolk County Mosquito Control District - Dave.lawson@norfolkcountymosquito.org or The State Reclamation and Mosquito Control Board Chair, John Lebeaux at john.lebeaux@mass.gov by April 15th.

1. The total preliminary dollar amount that the District is proposing for FY2021 is \$2,001,629. The chart found below highlights the preliminary budget request by the District for the coming year with pertinent budget information that fully describes the "total trust fund account" budget amount available for the District to expend in FY2021.

A. District Name	Norfolk County Mosquito Control
B. Number of Employees	12
C. FY2021 Preliminary Proposed Budget Amount	\$2,001,629
D. FY2021 % Increase towards Operating Budget	3.4%
E. FY2021 % Increase towards Capital Budget	0.1%
F. FY2021 Total % Increase Over Certified FY2020 Budget (Add D + E)	3.5%
G. FY2020 Estimated Balance Forward /Rollover Amount	77,000
H. FY2020 Actual Budget Revenues	\$1,933,941
I. FY2021 Total Est'd Funding Available in Trust Account (Add C + G)	\$2,078,629

2. The member municipalities within the District together with each municipality's estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth below (Cherry Sheet figures – Separate link on website). As of the date of this notice, the District is comprised of 25 municipalities as listed. If the composition of the District changes because one or more municipalities join or withdraw from the District, the total preliminary budget will be adjusted pro rata.

A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, or Chief Executive Officer, or to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.